

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
CENTRAL OFFICE

Supplemental Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) for CY 2020  
January - June 2020 ( 1st Semester)

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
<b>PART I . AVAILABLE AT PROCUREMENT SERVICE STORES</b>									<b>481,771.96</b>	<b>481,771.96</b>	<b>-</b>	
16-009-01-00000	Pesticides or Pest Repellents	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, May, Jul, Aug, Oct, Nov 2020	Jan, Apr, May, Jul, Aug, Oct, Nov 2020	GoP	3,623.36	3,623.36		
16-009-01-00000	Color Compounds and Dispersions	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Oct 2020	Oct 2020	GoP	30.80	30.80		
16-009-01-00000	Paper Materials and Products	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	35,990.28	35,990.28		
16-009-01-00000	Batteries and Cells and Accessories	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	GoP	315.68	315.68		
16-009-01-00000	Manufacturing Components and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,019.40	2,019.40		
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	GoP	4,626.93	4,626.93		
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Jul 2020	Jan, Jul 2020	GoP	12,194.54	12,194.54		
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	27,279.17	27,279.17		
16-009-01-00000	Printer or Facsimile or Photocopier Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	387,741.12	387,741.12		
16-009-01-00000	Consumer Electronics	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan 2020	Jan 2020	GoP	6,415.64	6,415.64		
16-009-01-00000	Arts and Crafts Equipment and Accessories and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul 2020	Jan, Apr, Jul 2020	GoP	1,535.04	1,535.04		
<b>PART II . OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									<b>4,206,280.76</b>	<b>3,394,250.77</b>	<b>812,030.59</b>	
16-009-01-00000	Paper Materials and Products	TESDA CO	NP - 52.1b (Shopping)	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	37,330.00	37,330.00		
16-009-01-00000	Audio and Visual Equipment and Supplies and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan 2020	N/A	Jan 2020	Jan 2020	SSP	21,000.00		21,000.00	
16-009-01-00000	Audio and Visual Equipment and Supplies and Accessories	TESDA CO	NP - 52.1b (Shopping)	Mar, Jun, Jul, Oct 2020	N/A	Mar, Jun, Jul, Oct 2020	Mar, Jun, Jul, Oct 2020	GoP	127,320.00	127,320.00		
16-009-01-00000	Automotive Supplies and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Feb, Mar 2020	N/A	Feb, Mar 2020	Feb, Mar 2020	GoP	506,565.00	506,565.00		
16-009-01-00000	Building Maintenance Supplies and Materials	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan, Feb, May, Jun 2020	N/A	Jan, Feb, May, Jun 2020	Jan, Feb, May, Jun 2020	GoP	343,781.56	343,781.56		
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	NP - 52.1b (Shopping)	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	1,050.00	1,050.00		
16-009-01-00000	Common Electrical Supplies	TESDA CO	NP - 52.1b (Shopping)	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	22,994.00	22,994.00		
16-009-01-00000	Common ICT Equipment	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Feb, Mar 2020	N/A	Feb, Mar 2020	Feb, Mar 2020	SSP	175,000.00		175,000.00	
16-009-01-00000	Common ICT Equipment	TESDA CO	NP - 52.1b (Shopping)	Feb, May, Jun Jul 2020	N/A	Feb, May, Jun Jul 2020	Feb, May, Jun Jul 2020	GoP	77,028.00	77,028.00		
16-009-01-00000	Common Office Equipment	TESDA CO	NP - 52.1b (Shopping)	Jan - Feb 2020	N/A	Jan - Feb 2020	Jan - Feb 2020	GoP	18,050.00	18,050.00		
16-009-01-00000	Common Office Supplies	TESDA CO	NP - 52.1b (Shopping)	Jan - Oct 2020	N/A	Jan - Oct 2020	Jan - Oct 2020	GoP	72,393.07	72,393.07		
16-009-01-00000	Consumables	TESDA CO	NP - 52.1b (Shopping)	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	763,170.00	763,170.00		
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Feb, Jun, Jul 2020	N/A	Feb, Jun, Jul 2020	Feb, Jun, Jul 2020	SSP	585,040.00		585,040.00	
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Oct 2020	N/A	Jan - Oct 2020	Jan - Oct 2020	GoP	153,062.39	153,062.39		

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16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	NP - 52.1b (Shopping)	Mar 2020	N/A	Mar 2020	Mar 2020	SSP	15,990.59		15,990.59	
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	NP - 52.1b (Shopping)	Jan - Jun 2020	N/A	Jan - Jun 2020	Jan - Jun 2020	GoP	193,339.20	193,339.20		
16-009-01-00000	Dormitory Supplies	TESDA CO	NP - 52.1b (Shopping)	Mar, Apr 2020	N/A	Mar, Apr 2020	Mar, Apr 2020	GoP	20,600.00	20,600.00		
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jun 2020	N/A	Jun 2020	Jun 2020	SSP	15,000.00		15,000.00	
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	NP - 52.1b (Shopping)	Jan - Jun 2020	N/A	Jan - Jun 2020	Jan - Jun 2020	GoP	74,893.21	74,893.21		
16-009-01-00000	Fire Fighting Equipment	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	60,000.00	60,000.00		
16-009-01-00000	Furnitures and Fixtures	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Sept 2020	N/A	Jan - Sept 2020	Jan - Sept 2020	GoP	783,775.00	783,775.00		
16-009-01-00000	Learning/Training Materials	TESDA CO	NP - 52.1b (Shopping)	Jan, Mar 2020	N/A	Jan, Mar 2020	Jan, Mar 2020	GoP	1,130.00	1,130.00		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	NP - 52.1b (Shopping)	Jan - Oct 2020	N/A	Jan - Oct 2020	Jan - Oct 2020	GoP	129,768.74	129,768.74		
16-009-01-00000	Sofwares	TESDA CO	NP - 52.1b (Shopping)	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	8,000.00	8,000.00		
	<b>PART III. OTHERS</b>								<b>4,677,905.31</b>	<b>4,481,905.31</b>	<b>196,000.00</b>	
16-009-01-00000	Covid Related Items	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jun 2020	N/A	Jun 2020	Jun 2020	SSP	196,000.00		196,000.00	
16-009-01-00000	Covid Related Items	TESDA CO	NP - 52.1b (Shopping)	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	775,748.38	775,748.38		
16-009-01-00000	Others - Miscellaneous	TESDA CO	NP - 52.1b (Shopping)	Jan - Feb 2020	N/A	Jan - Feb 2020	Jan - Feb 2020	GoP	128,900.00	128,900.00		
16-009-01-00000	Others - Lease of Venue	TESDA CO	NP - 53.10 Lease of Real Property and Venue	Jan - Mar 2020	N/A	Jan - Mar 2020	Jan - Mar 2020	GoP	898,500.00	898,500.00		
16-009-01-00000	Others - Printing	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan, Feb, Mar, Jun, Jul	N/A	Jan, Feb, Mar, Jun, Jul 2020	Jan, Feb, Mar, Jun, Jul 2020	GoP	1,153,436.93	1,153,436.93		
16-009-01-00000	Others - Services (Excavation and Manual cleaning of septic tank; Termite Control Treatment)	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Feb, May 2020	N/A	Feb, May 2020	Feb, May 2020	GoP	930,000.00	930,000.00		
16-009-01-00000	Others - Tokens and Give aways	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan, Feb, Mar, Jun 2020	N/A	Jan, Feb, Mar, Jun 2020	Jan, Feb, Mar, Jun 2020	GoP	477,500.00	477,500.00		
16-009-01-00000	Subscription	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	117,820.00	117,820.00		
<b>Grand Total</b>									<b>9,365,958.03</b>	<b>8,357,927.44</b>	<b>1,008,030.59</b>	

Prepared by:

  
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